HMB Multi-year capital plan

| | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 |
|---|---|---|---|---|---|---|---|---|
| **Planned Capital Expenses / Additions** | | | | | | | | |
| Admin building improvements | 2,250 | | | | | | | |
| Wastewater Phase 2 - Collection system final design | 71,000 | | | | | | | |
| Wastewater Phase 3 - Collection system construction | | 975,000 | | | | | | |
| Wastewater Phase 4 - Private property system | | 417,000 | | | | | | |
| Replant Spruce along RR21 | | | 20,000 | | | | | |
| Shoreline pathway improvements | | | | 30,000 | | | | |
| HMB Drive resurface | | | | | | 130,000 | | |
| HMB Drive pathway additional rocks | | | | | | | 25,000 | |
| EOS - East Reserve Play Area | | | | | | | | 65,000 |