

Expenses Anticipated	Capital Projects	Total 2025 Budget
	Wastewater Discovery	\$ 100,000.00
	CPO Equipment	\$ 1,316.00
	Admin Building Improvements	\$ 1,581.00
	PW Truck	\$ 4,479.00
	Pathway Improvements	\$ 12,000.00
 <i>Total Expenses</i>		 \$ 119,376.00
 Funding Anticipated		
WW Rsv	Wastewater Discovery	\$ 100,000.00
Gen Op Rsv	CPO Equipment	\$ 1,316.00
Gen Op Rsv	Admin Building Improvements	\$ 1,581.00
Fleet Replacement Rsv	PW Truck	\$ 4,479.00
Gen Op Rsv	Pathway Improvements	\$ 12,000.00
 <i>Total Grants</i>		 \$ 119,376.00
 Amount Required from Taxation		 \$ -

Approved: December 16, 2025