

HMB 10 Year Capital Project Plan	(\$000)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Buoy System	11	X										
HMB Bulletin Board	6	X										
HMB Entrance Signs	37	X										
West Beach Recreation Development	72	X										
Waste Water - Phase 1 - Conceptual Design	24	X										
Warbler Close Pathway (new)	110		X									
Emergency Access Shoreline	35		X									
EOS Reforestation - Forest Management Plan	13		X									
Waste Water - Phase 2 - Collection System Final Design	71		X									
Waste Water - Phase 3 - Land Acquisition (new)	115		X									
EOS Pathway Improvements - East Reserve Trail System	20			X								
Storm Water Drainage System Upgrade & Life Extension (new)	TBD			X								
Waste Water Phase 4 - Construction	975					X						
Waste Water Phase 5 - Grinder Pump Purchase	189				X							
Waste Water Phase 6 - Private Property System	247					X						
Replant Spruce along RR21	20						X					
Shoreline Pathway Improvements	30								X			
HMB Drive Resurface	130									X		
HMB Drive Pathway (addn rocks)	25										X	
EOS - East Reserve Play Area	65											X

Note: planned project year reflects use of available government grants and HMB Reserves so there is no impact on property taxes due to capital projects